

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$123,579,317**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.39%	92.56%	22
% of Funds Disbursed	87.21%	86.35%	28
Leveraging Ratio for Rental Activities	0.52	4.33	51
% of Completed Rental Disbursements to All Rental Commitments**	93.81%	93.95%	38
% of Completed CHDO Disbursements to All CHDO Reservations**	80.82%	81.54%	35
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	91.05%	80.62%	5
% of 0-30% AMI Renters to All Renters**	59.04%	37.61%	2
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.81%	99.01%	25
Overall Ranking:			38 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$54,298	\$28,459	1,062 Units 34.4%
Homebuyer Unit	\$14,780	\$13,291	805 Units 26.1%
Homeowner-Rehab Unit	\$20,777	\$20,719	1,122 Units 36.4%
TBRA Unit	\$1,851	\$3,084	95 Units 3.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$40,967	\$111,464	\$21,959
\$77,134	\$106,742	\$26,492
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.3	67.6	60.6	13.6
Black/African American:	33.2	28.8	38.1	83.0
Asian:	0.3	0.4	0.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.4	0.0	0.0
Black/African American and White:	0.1	0.1	0.1	2.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	2.4	0.4	1.4
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HOUSEHOLD SIZE:

1 Person:	63.6	24.0	54.6	21.1
2 Persons:	16.7	30.2	25.1	25.2
3 Persons:	9.9	22.4	8.9	26.5
4 Persons:	6.6	15.3	5.9	13.6
5 Persons:	2.3	5.8	3.4	10.2
6 Persons:	0.5	1.7	1.2	2.0
7 Persons:	0.1	0.5	0.5	1.4
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.3	26.1	26.2	26.5
Elderly:	45.6	3.9	44.8	9.5
Related/Single Parent:	14.6	30.8	8.8	43.5
Related/Two Parent:	6.6	29.6	10.2	19.7
Other:	1.7	8.2	7.8	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.1	0.6 [#]
HOME TBRA:	3.2	
Other:	21.0	
No Assistance:	53.7	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 38

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	93.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	80.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

